

	2012		2011		2010	
Week 1	9/21/2012		9/23/2011		9/24/2010	
Projected Total of Payroll Deductions	309	\$ 87,685.75	332		346	\$ 93,927.56
Gift in Kind	2	\$ 614.00				
Cash in for Other Projects	83	\$ 15,546.00			4	\$ 7,498.50
Cash in on Campus Family Campaign Cards	4	\$ 420.00			3	\$ 70.00
New Payroll Deductions (7/1 - 6/30)	17	na	5		6	\$ 760.00
Increased Payroll Deductions (7/1 - 6/30)	8	na	18		12	\$ 4,510.00
One-Time Gift (7/1 - 6/30)	0	na	22		0	\$ -
Projected Total for CFC	334	\$ 106,013.25	354	\$ 106,653.00	371	\$ 106,766.06
Percentage of Participation	809	41.29%	899	39.38%	912	40.68%
Week 2	10/5/2012		10/7/2010		10/9/2010	
Projected Total of Old Payroll Deductions	365	\$ 96,467.99	302	\$ 74,642.06	338	\$ 90,781.56
Gifts In Kind	2	\$ 614.00	5	\$ 625.38		
Cash in for Other Projects	49	\$ 21,368.00	81	\$ 21,533.20	13	\$ 17,325.00
Cash in on Campus Family Campaign Cards	19	\$ 1,000.00	?	\$ 100.00	12	\$ 1,905.00
New Payroll Deductions (7/1 - 6/30)	25	na	7	\$ 1,722.00	10	\$ 1,125.00
Increased Payroll Deductions (7/1 - 6/30)	30	na	24	\$ 15,523.04	20	\$ 8,455.00
One-Time Gift (7/1 - 6/30)	0	\$ -			0	\$ -
Projected Total for CFC	380	\$ 122,804.49	359	\$ 114,145.68	393	\$ 119,591.56
Percentage of Participation	809	46.97%	899	39.93%	912	43.09%
Week 3	10/19/2012		10/19/2011		10/21/2010	
Projected Total of Old Payroll Deductions	365	\$ 96,467.99	300	\$ 75,609.56	316	\$ 88,213.58
Cash in for Other Projects	70	\$ 22,316.00	33	\$ 23,385.20	13	\$ 20,346.00
Cash in on Campus Family Campaign Cards	26	\$ 1,595.00	n/a		22	\$ 4,270.00
Gifts In Kind	7	\$ 889.00	6	\$ 675.38		
New Payroll Deductions (7/1 - 6/30)	28	na	12	\$ 1,910.00	22	\$ 1,690.00
Increased Payroll Deductions (7/1 - 6/30)	34	na	28	\$ 16,893.04	39	\$ 16,685.00
One-Time Payroll Deductions (7/1 - 6/30)	0	\$ -	0	\$ -	0	\$ -
Projected Total for CFC	387	\$ 123,982.49	373	\$ 118,563.20	412	\$ 131,204.58
Percentage of Participation	809	47.84%	899	41.49%	912	45.18%

Week 4	10/31/2012		11/4/2011		11/4/2010	
Projected Total of Old Payroll Deductions	384	\$ 98,680.47	294	\$ 73,971.56	295	\$ 75,297.36
Cash in for Other Projects	58	\$ 27,183.00	47	\$ 25,305.20	15	\$ 22,751.50
Cash in on Campus Family Campaign Cards	39	\$ 4,286.00			41	\$ 5,107.00
Gifts In Kind	7	\$ 889.00	6	\$ 675.38		
New Payroll Deductions (7/1 - 6/30)	30	na	16	\$ 2,137.50	33	\$ 2,166.50
Increased Payroll Deductions (7/1 - 6/30)	44	na	37	\$ 20,307.04	60	\$ 32,278.26
One-Time Payroll Deductions (7/1 - 6/30)	0	\$ -	0	\$ -	0	\$ -
Projected Total for CFC	408	\$ 133,729.97	400	\$ 119,936.68	444	\$ 137,600.62
Percentage of Participation	809	50.43%	899	44.49%	912	48.68%
Week 5	11/15/2012		11/17/2011		12/2/2010	
Projected Total of Old Payroll Deductions	392	\$ 101,067.51	292	\$ 71,492.06	292	\$ 74,067.22
Gift in Kind	7	\$ 839.00	6	\$ 675.38		
Cash in for Other Projects	63	\$ 27,628.00	47	\$ 27,710.20	15	\$ 22,763.50
Cash in on Campus Family Campaign Cards	71	\$ 6,912.00			42	\$ 5,182.00
New Payroll Deductions (7/1 - 6/30)	38	na	17	\$ 2,190.00	34	\$ 2,246.50
Increased Payroll Deductions (7/1 - 6/30)	49	na	39	\$ 20,557.04	63	\$ 34,808.26
One-Time Payroll Deductions (7/1 - 6/30)	0	\$ -	0	\$ -	0	\$ -
Projected Total for CFC	434	\$ 138,023.01	401	\$ 122,624.68	446	\$ 139,067.48
Percentage of Participation	809	53.65%	899	44.61%	912	48.90%
Week 6	11/30/2012		12/2/2011		12/9/2010	
Projected Total of Old Payroll Deductions	392	\$ 101,067.51	302	\$ 74,504.56	292	\$ 74,067.22
Gift in Kind	7	\$ 839.00	6	\$ 675.38		
Cash in for Other Projects	70	\$ 28,103.00	48	\$ 36,627.20	16	\$ 26,938.50
Cash in on Campus Family Campaign Cards	85	\$ 11,103.00			46	\$ 5,507.00
New Payroll Deductions (7/1 - 6/30)	40		20	\$ 2,370.00	36	\$ 2,366.50
Increased Payroll Deductions (7/1 - 6/30)	49		40	\$ 22,462.04	63	\$ 34,808.26
One-Time Payroll Deductions (7/1 - 6/30)	0				0	\$ -
Projected Total for CFC	442	\$ 138,889.01	429	\$ 136,338.94	453	\$ 143,687.48
Percentage of Participation	809	54.64%	899	47.72%	912	49.67%

Week 7	12/14/2012		12/16/2011		12/21/2010	
Projected Total of Old Payroll Deductions	395	\$ 101,554.49	301	\$ 72,324.06	291	\$ 73,651.22
Gift in Kind	7	\$ 839.00	6	\$ 675.38		
Cash in for Other Projects	72	\$ 28,163.00	49	\$ 39,302.20	18	\$ 27,518.50
Cash in on Campus Family Campaign Cards	96	\$ 15,716.00			64	\$ 5,967.00
New Payroll Deductions (7/1 - 6/30)	43		22	\$ 2,510.00	40	\$ 2,515.50
Increased Payroll Deductions (7/1 - 6/30)	50		41	\$ 23,826.04	64	\$ 34,870.26
One-Time Payroll Deductions (7/1 - 6/30)	0		6	\$ 3,200.00	0	\$ -
Projected Total for CFC	449	\$ 140,632.01	437	\$ 141,837.68	477	\$ 144,522.48
Percentage of Participation	809	55.50%	899	48.61%	912	52.30%
Final	1/14/2013		1/9/2012		1/3/2011	
Projected Total of Old Payroll Deductions	402	\$ 102,132.51	299	\$ 72,246.00	290	\$ 72,786.22
Gift in Kind	7	\$ 839.00	7	\$ 1,000.38		
Cash in for Other Projects	92	\$ 42,879.21	163	\$ 50,382.45	18	\$ 28,593.50
Cash in on Campus Family Campaign Cards	118	\$ 20,513.00			67	\$ 6,117.00
New Payroll Deductions (7/1 - 6/30)	45		24	\$ 2,565.00	41	\$ 2,895.50
Increased Payroll Deductions (7/1 - 6/30)	50		41	\$ 24,507.04	65	\$ 35,640.26
One-Time Payroll Deductions (7/1 - 6/30)	0		8	\$ 3,482.00	0	\$ -
Projected Total for CFC	477	\$ 158,170.54	471	\$ 154,182.87	481	\$ 146,032.48
Percentage of Participation	809	58.96%	860	54.77%	912	52.74%